

BEPP PROCESS

		tin	silver	gold	platinum		
		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Comments	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
Process							
BEPP preparation	Internal to the Metro: All necessary functional units in Metro collaborated extensively on the BEPP e.g. Finance, Spatial Planning, IDP, Economic Development, Public Transport, Human Settlements, Governance and Administration.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold The BEPP describes – in a number of places – the institutional structures in place for effective collaboration and transversal interaction. Section A covers this in detail under 1.2.5.	
	Public sector inclusiveness: Relevant SOEs and national and provincial sector departments were meaningfully involved in the preparation of the BEPP	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver/ Gold Huge strides have been made in the last financial year with regard to interactions with SOE's and Government Departments. Processes are in place for the coming year to enhance the information coming from these engagements. This is covered, inter alia, under section 3.3.2 of the BEPP.	
	Process compliance: The deadlines for all BEPP requirements and submissions were met	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold All deadlines and requirements have been met	
					Process Total		

BEPP SECTION A

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		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
Content & Quality							
Introduction	BEPP Adoption: A statement confirming the adoption of the BEPP by Council with a copy of the Council Resolution as an Annexure provided	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 1.2.2	
	BEPP in relation to other Statutory Plans: Standardised section on the role of the BEPP - a list of documents and references used in compiling the BEPP provided. Confirmation of the role of the BEPP vis a vis the MSDF's Capital Expenditure Framework is provided	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 1 as well as Bibliography at the end of the BEPP	
	BEPP in relation to other Statutory Plans: The extent to which the planning method and results of the BEPP have been incorporated into the Council's statutory documents; ie. IDP, Budget and SDFs outlined	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Platinum There is a very clear process specifically developed through the Strategic Planning Steering Committee to achieve this. Described in detail Section 1.2.5	

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Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary

BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3			
	Alignment: A table is provided summarising key areas of alignment between the BEPP, IDP, MSDF in respect of the spatially targeted areas and the catalytic urban development programmes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold – 1.2.4 plus Table 1	
	Institutional Consolidation: There is an established institutional vehicle to facilitate collaboration on the BEPP and its successive updates.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold /Platinum BEPP Multi Sectoral Task Team described in a number of places 1.2.5	
Section A Total								

BEPP SECTION B

		tin	silver	gold	platinum		
		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
B Spatial Planning and Targeting	Spatial Targeting: Urban network and IZ planning and prioritisation: MSDF map showing the Urban Network with all IZs, including highlighted prioritised IZ(s) and IPTN	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Figures 5 and 6	
	Spatial Targeting: Spatially targeted areas identification and prioritisation: Map provided showing: (i) Integration Zones and prioritisation; (ii) economic nodes, segmented into Metro categorisation method, and prioritised; and (iii) Prioritised marginalised residential areas differentiating between informal settlements and other marginalised residential areas.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold /platinum Figures 5,6,7,8,9,10,11,17,19, 20,21,27. A very detailed narrative of the development and result of the Urban network Framework	
	Spatial Targeting: IZ and precinct prioritisation: Clear statement of the prioritisation of the integration zones. Prioritised Integration Zone with the key precincts identified and prioritised for further planning.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold / Platinum see section 2.1.2.1.5 With attendant maps and precinct planning maps	

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Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary

BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	Spatial Targeting: IZ planning: Evidence of a Prioritised Integration Zone Plan consisting of: (i) IZ Spatial Logic (mapped); (ii) IZ targets (Residential, Community, Employment, Transport); (iii) prioritised precincts (IZ phasing); (iv) List of prioritised IZ-wide projects, with descriptions, high-level costings and mapped number references in the Inter-Governmental Project Pipeline format; (vi) Prioritised IZ-wide interventions (land release proposals, procurement proposals, proposed policy, regulations, incentives, further studies, operational efficiencies, specifically public transport, including alignment between modes and spheres).	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver- (i) Mapped (ii) Not all information available (iii) Mapped (iv) Mapped but information missing on costings in some cases (v) Intergovernmental Pipeline still lacks information on costings and mapped number references. (vi) IZ interventions can be better articulated	
	Spatial Targeting: IZ planning and implementation: Evidence of consultation or co-planning with relevant provincial, national and SOE sectors.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver Huge strides have been made in the last financial year with regard to interactions with SOE's and Government Departments. Processes are in place for the coming year to enhance the	

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Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary

BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
						information coming from these engagements. This is covered, inter alia, under section 3.3.2 of the BEPP.	
	Spatial Targeting: Strengthening alignment of public transport and housing plans: Human settlements demand projections, disaggregated by area and typology, incorporated.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Detailed Information on housing demand with projections contained in the Situational Analysis Annexure C section 4.1. The Shisaka studies done in NMBM referenced in the bibliography and referred to in the BEPP have dealt with this subject matter in detail.	
	Spatial targeting: Strengthening alignment of public transport and housing plans: Public Transport demand projections, disaggregated by area and mode, incorporated.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 7 of the Situational Analysis attached as Appendix C to the BEPP read in conjunction with information under 2.1.2.1.10 of the BEPP	

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	Spatial Targeting: Strengthening alignment of public transport and housing plans: Map provided showing Integrated Public Transport Plans (IPTN) compared to the priority spatially targeted areas (Integration Zones, Economic nodes, Marginalised Residential Areas).	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 2.1.2.1.10 IPTS and figure 29 including the narrative of this section.	
	Spatial Targeting: Strengthening alignment of public transport and housing plans: Map provided showing planned housing projects in relation to Integration Zones, prioritised marginalised residential areas and economic nodes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 2.1.2.1.10 Housing and figure 28 including the narrative of this section. Annexure "G" shows detail of housing programme in relation to the Integration Zones.	
	Spatial Targeting: Strengthening alignment of public transport and housing plans: Description of integration of public transport network and human settlement development planning and integrated prioritisation, with a clear focus on spatially targeted areas and within a clear spatial and land use plan (MSDF). Description of interventions required/ underway to align planned housing and transport investment projects to the	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold – Section 2.1.2.1.10	

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	priority spatially targeted areas with clear time frames.						
	Spatial Targeting: Strengthening alignment of public transport and housing plans: Showcase of at least one Integration Zone demonstrating the alignment of public transport investments with identified catalytic urban development programme with a description of how this provides public transport access to specific and named housing projects in the area.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Fulfilled in respect of both Integration Zones 1 and 2 under section 2.1.2.1.5 and the inclusion of Njoli – transit spine alignment – Figure 14, Zanemvula Figure 15 Cleary Park Figure 16	
	Precinct Planning: Prioritised Precinct Plan/ concept mapped and prioritised precinct interventions identified.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Narrative 2.1.2.1.6 And all attendant mapping in these sections.	

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	Precinct Planning: Evidence of commitment of relevant provincial, national and SOE sectors to priority precinct plan.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver/ Gold Huge strides have been made in the last financial year with regard to interactions with SOE's and Government Departments. Processes are in place for the coming year to enhance the information coming from these engagements. This is covered, inter alia, under section 3.3.2 of the BEPP.	
	Spatial Targeting: Informal Settlements: Table supplied indicating status of detailed planning/development of prioritised informal settlements (Name of settlement, map reference number, UISP Phase, Key issues to be resolved) and whether the prioritised informal settlement is within an Integration Zone or outside of the Integration Zone(s) and the rationale for prioritisation outside of the IZ.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold/Platinum 2.1.2.1.6 and 2.1.2.1.10 Extensive information and mapping provided (including Annexures F and G).	

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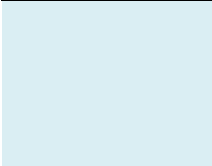
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	Spatial targeting: Informal Settlements: Approved strategy, plan and programme for informal sector upgrading incorporated clearly showing the prioritised upgrading projects and related allocations for medium-term funding.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 2.1.2.1.6 and 2.1.2.1.10 Extensive information and mapping provided (including Annexures F and G) including rationale and what is being done regarding the NMBM Housing Strategy Review.	
	Spatial Targeting: Other Marginalised Residential Areas: Other marginalised residential areas within IZ(s) and outside of IZ(s) identified and prioritised. Spatial logic for priority marginalised residential areas outside of IZ(s) outlined.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 2.1.2.1.7 and Figure 19	
	Spatial Targeting: Other Marginalised Residential Areas: The existence of a strategy for the development of these priority areas or whether a strategy is under development for these areas is noted.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 2.1.2.1.7- last paragraph before 2.1.2.1.8	
	Spatial Targeting: Economic Nodes: Diagnostic (lifecycle) analysis of economic nodes is presented and nodes are accordingly categorised and prioritised.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 2.1.2.1.8	

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		Score = 0	Score = 1	Score = 2	Score = 3		
	Spatial Targeting: Priority Economic Nodes in Priority IZ(s): High level prioritised intervention strategy correlated with diagnostic and categorisation.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 2.1.2.1.8	
	Spatial Targeting: Priority Economic Nodes outside of IZ(s): Spatial logic for prioritisation of economic nodes outside of IZ(s) explained and whether there is a strategy for the development of these nodes exists or is under development is noted.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold/Platinum Extensive section 2.1.2.1.8- Specifically the section Economic Node Prioritisation and features. Figure 27 Section – Planning for Economic Nodes 2.1.2.1.9	
	Institutional Consolidation: There are transversal institutional mechanisms in place for planning and implementation in spatial targeting categories.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Platinum There is a very clear process specifically developed through the Strategic Planning Steering Committee and BEPP Multi Sectoral Task Team to achieve this. Described in detail Section 1.2.5 1.5 addresses this specifically	

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3			
	Institutional Progression: The effectiveness of institutional arrangements is reflected on, lessons are learnt and arrangements are adapted	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold Section 1.3- Critical Analysis Of The Effectiveness Of Transversal Institutional Arrangements	
Section B Total								



BEPP SECTION C

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		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
Process							
C Catalytic Urban Development Programme & Preparation	Rationale: A clear line of sight is evident from the integration of spatial targeting, public transport and human settlements planning to the catalytic urban development programme(s) and intergovernmental project pipeline	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Silver Narrative Section 3 and Figure 32 which locates the suite of catalytic programmes in the Integration Zones Annexure I and J
	Catalytic Urban Development Programme: Catalytic Urban Development Programmes for priority IZ(s) and priority precincts identified in prescribed template (Annexure 1 of the Supplementary Guideline). At least one should be identified for a priority precinct in a priority IZ.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold Narrative Section 3 Annexure "I"
	Intergovernmental Project Pipeline: Draft Inter-Governmental Project Pipeline (prioritised and costed) showing alignment and coordination of investment in terms of the Catalytic Urban Development Programme for priority precincts	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold Narrative Section 3.2 Annexure "J" – not all costs are available but the template is complete for further population as the depth of the

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	presented as per prescribed template (Annexure 2 of the Supplementary Guideline).					programmes increases over time.	
	Institutional Coordination: Demonstrable joint planning and budgeting alignment with national and provincial government and SOE's responsible for asset creation for service delivery directly to the public in priority IZ(s) and precincts.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 3.3.2	
	Institutional Coordination: Implementation agreements between Metro and relevant national and provincial government and SOE's in support of Inter-Governmental Project Pipeline identified and summarised.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 3.3.2 covering those programmes where there are agreements	
	Institutional Coordination: Progress evaluation of implementation agreements given highlighting programme/ project specific expectations of relevant national and provincial government and SOE's.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 3.3.2 covering those programmes where there are agreements	

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Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary

BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	Institutional arrangements: Evidence of leadership and good governance required to drive change and build coalitions around the city's vision and programme.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 3.3.2 read in conjunction with section 1.2.5	
	Institutional arrangements: Evidence of intra-sectoral municipal co-ordination.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 3.3.1 and 3.3.2	
	Institutional arrangements: Evidence of risk mitigation strategies	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 3.3.3	
Section C Total							

BEPP SECTION D

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		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
D Catalytic Urban Development Programme Resourcing	Spatial Budget Mix: High level allocation of capital budget to each of the three spatial targeting areas, in the context of the Metro's total capital budget (from all funding sources) provided. As well as allocations across these areas for infrastructure upgrades, refurbishments, and operations and maintenance.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Tables in section 4.2.1 Annexure K	
	Programme Resourcing: Resourcing plan (capital and operational) for the prioritised catalytic urban development programmes for each phase of the project preparation process and funding sources provided over the MTREF as per the format of Annexure 1, including the following: Funding source identified and status of financial closure; indication of whether a project pre-feasibility / feasibility studies have been conducted; indication of project funding over the MTREF; identification of	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver Section 4.2 Annexure K	

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Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary

BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3			
	alternative funding sources, and status of financial closure; highlighting of projects for which funding has not been acquired and steps to be followed.							
	Long Term Financial Planning: Confirmation and overview of long term financing/ investment strategy for the catalytic urban development programme(s) provided or the timeframes given for the preparation of such as strategy	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold Section 4.2.3	
	Strategy led budgeting: Outline of the strategy leading the budgeting process is provided and the process followed to ensure that strategy led budgeting takes place.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold / Platinum Sections 1.2.5	

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
	Capital budget: Demonstration of how the budget content and processes between metros, national and provincial government and SOEs will be aligned to BEPP content and process and how this will be monitored in terms of priority projects in the Inter-Governmental project pipeline.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold The aligned budget process described in section 1.2.5 with the Strategic Planning Steering Committee is designed to achieve this. It is complemented by the ongoing engagements with SOE's and Government as described in section 3.3.2	
	Capital budget: Breaking down of the current expenditure in each prioritised Integration Zone into IZ-wide projects and prioritised IZ precinct projects.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 4.2.2 Annexure K Table 11	
	Institutional arrangements: Evidence of risk mitigation strategies in place and being implemented.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver 3.3.3	
Section D Total							

BEPP SECTION E

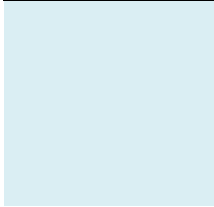
		tin	silver	gold	platinum		
		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
E Implementation	Catalytic Urban Development Programme implementation: Progress in project preparation and implementation cycle is recorded in Annexure 1	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Annexure I	
	Institutional arrangement/plans: Implementation plans outlined for the catalytic urban development programmes and the priority precinct inter-governmental project pipelines within them, in the implementation phase or moving into the implementation phase	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver Annexure I and J and narrative sections	
	Land release strategies: Evidence of an approach to land release in priority precincts inter-governmental project pipelines where relevant.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 5.1	
	Procurement/ transaction strategies: Evidence of a procurement approach for priority projects within priority precincts inter-governmental project pipelines where relevant.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 5.2	

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		Score = 0	Score = 1	Score = 2	Score = 3		
	Institutional arrangements: Evidence of institutional implementation coordination structures for catalytic urban development programmes and the priority precinct inter-governmental project pipelines	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold This is done through the BEPP multi Sectoral Task Team described in 1.2.5. as well the Catalytic programme Template described in more detail in section 2.2 and Annexure "H"	
	Private sector investment: Incentive schemes in place or being planned to reinforce catalytic urban development programmes identified	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 5.3	
	Regulatory reform: Regulatory reforms required to stimulate investment or remove barriers to investment in the spatially targeted categories and priority precincts are identified and the plans in place to implement these reforms are outlined including resourcing committed and support required.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver 5.3	

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BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3			
	Institutional maturity: Systemic challenges experienced in implementation processes and solutions found/ explored are documented. Risks and risk mitigation strategies are identified	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold 1.2.5 as well as 3.3.3	
Component Section E Total								



BEPP SECTION F

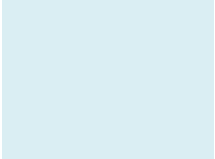
		tin	silver	gold	platinum		
		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
F. Targeted Urban Management	Precinct Management Planning: Evidence of precinct management plans or progress with establishing precinct management plans for priority precincts and economic nodes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 6.1 and Table 15	
	Precinct Management Initiatives: Evidence of existing precinct management initiatives supporting the prioritised IZ precincts and progress with establishing Precinct Management Plans for priority precincts and economic nodes.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold Section 6.1 and Table 15	
	Institutional Arrangements: Institutional arrangements within Metros and intergovernmental arrangements that support the alignment of resources to urban management and coordinated urban management in priority precincts and economic nodes where the public sector is responsible	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Silver Narrative in section 6.1 Precinct Management Table 15	
Section F Total							

BEPP SECTION G

		tin	silver	gold	platinum		
		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
G Reporting and Evaluation	Evaluation: Evidence of the consolidation of all the individual BEPP Sections into a Theory of Change.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Silver Section 7.2 and Figure 34
	Reporting: Adoption and measurement of city reported outcome indicators: Performance for city reported outcome indicators for 2016/17 (WG8, WG13, WG17, CC1, CC3, IC1, IC2, IC3, IC4, IC5, IC6, IC7 AND PC4) as per format prescribed in Annexure 4 of the Supplementary Guideline.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Gold – Section 7.1 and Annexure “L”
	Reporting: Adoption and measurement of city reported outcome indicators: If required, the proposed approach and timelines for the population of outstanding indicators for each year until 2020/21	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard		Platinum – Not necessary

tin	silver	gold	platinum
Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary

BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3		Qualitative Assessment	Support Requirements
	Evaluation: Self-assessment undertaken in terms of this evaluation framework.	Score = 0 No evidence of fulfillment of standard	Score = 1 Tangible evidence of partial fulfillment of standard	Score = 2 Tangible and complete evidence of fulfillment of standard	Score = 3 L2 plus exceeds standard		Gold Annexure O	
	Section G Total							



BEPP SUPPORT

		tin	silver	gold	platinum		
		Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary		
BEPP Component	2018/19 - 2020/21 Standards	Level 0	Level 1	Level 2	Level 3	Qualitative Assessment	Support Requirements
		Score = 0	Score = 1	Score = 2	Score = 3		
CSIP support in relation to support needs identified in the BEPP	Comprehensive CSIP in place for the metro.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold – 5.4.2 Table 14	
	A close match between gaps in the BEPP and Support Projects that have been requested by the Metro, or CSIP projects that are offered to the Metro.	No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible and complete evidence of fulfillment of standard	L2 plus exceeds standard	Gold 5.4.2- Narrative and Table 14	
	BEPP Support Total						

FINAL BEPP PROGRESSION SCORE

								Component Scoring System			
								tin	silver	gold	platinum
BEPP Component	Component Score	No. of Component Elements	Maximum Component Score Possible	Unweighted %	Component Weighting %	Weighted Score	Component Classification: tin / silver / gold / platinum	Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary
								No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible & complete evidence of fulfillment of standard	Exceeds standard
								Level 0	Level 1	Level 2	Level 3
BEPP Preparation/ Process		3	9	0.0%	5		tin	0	1 - 3	4 - 6	7 - 9
Section A: Introduction	0	4	12	0.0%	3	0.0	tin	0	1 - 5	6 - 9	10 - 12
Section B: Spatial Planning and Targeting	0	22	66	0.0%	15	0.0	tin	0	1 - 24	25 - 50	51 - 66
Section C: Catalytic Urban Development Programme & Preparation	0	9	27	0.0%	30	0.0	tin	0	1 - 10	11 - 21	22 - 27
Section D: Catalytic Urban Development Programme Resourcing	0	7	21	0.0%	20	0.0	tin	0	1 - 7	8 - 16	17 - 21
Section E: Implementation	0	8	24	0.0%	15	0.0	tin	0	1 - 9	10 - 18	19 - 24
Section F: Urban Management	0	3	9	0.0%	5	0.0	tin	0	1 - 3	4 - 6	7 - 9

								Component Scoring System			
								tin	silver	gold	platinum
								Zero Fulfillment	Partial Fulfillment	Fulfilled	Exemplary
								No evidence of fulfillment of standard	Tangible evidence of partial fulfillment of standard	Tangible & complete evidence of fulfillment of standard	Exceeds standard
								Level 0	Level 1	Level 2	Level 3
BEPP Component	Component Score	No. of Component Elements	Maximum Component Score Possible	Unweighted %	Component Weighting %	Weighted Score	Component Classification: tin / silver / gold / platinum				
Section G: Reporting & Evaluation	0	4	12	0.0%	5	0.0	tin	0	1 - 5	6 - 9	10 - 12
BEPP Support	0	2	6	0.0%	2	0.0	tin	0	1 - 2	3 - 4	5 - 6
Total Score	0	62	186	0.0%	100	0.0	tin	0	1 - 40	41 - 69	70 - 100